

CENTRUL JUDEȚEAN DE RESURSE ȘI ASISTENȚĂ EDUCAȚIONALĂ CONSTANȚA  
BUGET 2025  
COD PROGRAM 2510

LEI

A	B	COD	COST STANDARD 2025	INDICATORI DE HRANA	virari creșterea	influențe 0	suplimentare buget	virari creșterea, fond handicap	suplimentare buget	diminuare buget fond handicap	suplimentare buget	diminuare buget fond handicap	suplimentare buget	suplimentare buget I&L17	diminuare buget fond handicap	diminuare buget fond handicap	vouchere, fond handicap	fond handicap	fond handicap	suplimentare buget salarii	suplimentare buget	buget actualizat
<b>INVĂȚĂMÂNT -TOTAL CHELTUIELI</b>			<b>14,173,256</b>	<b>299,191</b>	<b>0</b>	<b>219,492</b>	<b>496,000</b>	<b>338,150</b>	<b>1,695,000</b>	<b>-19,390</b>	<b>972</b>	<b>-29,000</b>	<b>2,983,187</b>	<b>1,100,000</b>	<b>-29,760</b>	<b>-839,801</b>	<b>1,286,600</b>	<b>-1,796,225</b>	<b>-16,600</b>	<b>1,185,343</b>	<b>1,502,825</b>	<b>22,549,240</b>
I Credite de angajament			14,173,256	299,191	0	219,492	496,000	338,150	1,695,000	-19,390	972	-29,000	2,983,187	1,100,000	-29,760	-839,801	1,286,600	-1,796,225	-16,600	1,185,343	1,502,825	22,549,240
II Credite bugetare			14,173,256	299,191	0	219,492	496,000	338,150	1,695,000	-19,390	972	-29,000	2,983,187	1,100,000	-29,760	-839,801	1,286,600	-1,796,225	-16,600	1,185,343	1,502,825	22,549,240
CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	1	I	14,173,256	299,191	0	219,492	496,000	338,150	1,695,000	-19,390	972	-29,000	2,983,187	1,100,000	-29,760	-839,801	1,286,600	-1,796,225	-16,600	1,185,343	1,502,825	22,549,240
		II	14,173,256	299,191	0	219,492	496,000	338,150	1,695,000	-19,390	972	-29,000	2,983,187	1,100,000	-29,760	-839,801	1,286,600	-1,796,225	-16,600	1,185,343	1,502,825	22,549,240
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	10	I	<b>14,017,216</b>	<b>299,191</b>	<b>0</b>	<b>219,492</b>	<b>496,000</b>	<b>0</b>	<b>1,695,000</b>	<b>0</b>	<b>972</b>	<b>0</b>	<b>2,983,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,600</b>	<b>0</b>	<b>0</b>	<b>1,185,343</b>	<b>1,499,002</b>	<b>22,457,003</b>
		II	14,017,216	299,191	0	219,492	496,000	0	1,695,000	0	972	0	2,983,187	0	0	0	61,600	0	0	1,185,343	1,499,002	22,457,003
<b>Cheletuile salariale in bani</b>	10.01		<b>13,791,246</b>	<b>299,191</b>	<b>-81,783</b>	<b>216,148</b>	<b>496,000</b>	<b>-14,903</b>	<b>1,695,000</b>	<b>0</b>	<b>972</b>	<b>0</b>	<b>2,983,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,343</b>	<b>1,499,002</b>	<b>22,069,403</b>
Salarii de bază	10.01.01.		12,403,575	0	-390,309	216,148	496,000	620,529	1,695,000	0	972	0	2,983,187	0	0	0	0	0	0	1,185,343	1,499,002	20,709,447
Spor pentru condiții de muncă	10.01.05.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte sporuri	10.01.06.		456,295	0	-9,310	0	0	123,015	0	0	0	0	0	0	0	0	0	0	0	0	0	570,000
Fond pentru posturi ocupate prin cumul	10.01.10.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fond aferent platii cu ora	10.01.11.		930,611	0	317,836	0	0	-758,447	0	0	0	0	0	0	0	0	0	0	0	0	0	490,000
Indemnizatii platite unor persoane din afara unitatii	10.01.12.		765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	765
Indemnizatii de delegare	10.01.13.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indemnizații de hrană	10.01.17.		0	299,191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	299,191
Alte drepturi salariale in bani	10.01.30.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cheletuile salariale in natura</b>	10.02.		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,600</b>
Vouchere de vacanță	10.02.06.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,600	0	0	0	0	61,600
<b>Contributii</b>	10.03		<b>225,970</b>	<b>0</b>	<b>81,783</b>	<b>3,344</b>	<b>0</b>	<b>14,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,000</b>
Contributii de asigurari sociale de stat	10.03.01.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributii de asigurari de somaj	10.03.02.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributii de asigurari de sanatate	10.03.03.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributii asiguratorie de muncă	10.03.07.		225,970	0	81,783	3,344	0	14,903	0	0	0	0	0	0	0	0	0	0	0	0	0	326,000
Contributii plătite de angajator in numele angajatului	10.03.08.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TITLUL IX ASISTENȚA SOCIALA</b>	57	I	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ajutoare sociale</b>	57.02		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ajutoare sociale in natura	57.02.02.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TITLUL X ALTE CHELTUIELI</b>	59	I	<b>156,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,150</b>	<b>0</b>	<b>-19390</b>	<b>0</b>	<b>-29000</b>	<b>0</b>	<b>1100000</b>	<b>-29760</b>	<b>-839801</b>	<b>1225000</b>	<b>-1796225</b>	<b>-16600</b>	<b>0</b>	<b>3823</b>	<b>92,237</b>
		II	156,040	0	0	0	0	338,150	0	-19390	0	-29000	0	1100000	-29760	-839801	1225000	-1796225	-16600	0	3823	92,237
Burse	59.01.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Despăgubiri civile	59.17.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neîncadrate	59.40.		156,040	0	0	0	0	338,150	0	-19390	0	-29000	0	1100000	-29760	-839801	1225000	-1796225	-16600	0	3823	92,237
<b>TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTÂND ASISTENȚĂ FINANCIARĂ NERAMBURSABILĂ AFERENTĂ PNRR</b>	60	I	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fonduri europene nerambursabile	60.01	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sume aferente	60.03	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



CONTABIL ȘEF,  
EC. ROBERTA-LAURA GALAV

ÎN ÎNOCENȚĂ  
EC. CAMELIA STROE